ANEXO - RESOLUCIÒN N° 430-MJYSGC/15

EXPEDIENTE N°8.243.686-DGTALMJYS/15 EN PESOS SIN DECIMALES

JURISDICC.	PROGRAMA	PROYECTO	ACTIVIDAD	OBRA	INCISO	P. PRINCIPAL	P. PARCIAL	P. SUBP.	F. FIN.	GEOGRAFICO	FINALIDAD	FUNCION	UN. EJEC.	SANCION	VIGENTE AL 12/05/2015	COMP. DEF. AL 12/05/2015	AUMENTO	DISMINUCION	CRED.NUEVO VIGENTE
26	25	0	8	0	5	1	1	0	11	4	1	2	763	1,700,000	1,700,000	460,753.67	0	170,605	1,529,395
26	25	0	8	0	5	1	1	0	11	1	1	2	763	0	0	170,604.67	170,605	0	170,605
26	1	0	1	0	2	1	1	0	11	4	2	2	282	420,000	426,880	420,937.66	60,000	0	486,880
26	1	0	1	0	2	2	3	0	11	4	2	2	282	0	0	520.00	520	0	520
26	1	0	1	0	3	3	9	0	11	4	2	2	282	90,000	90,000	7,894.40	0	10,000	80,000
26	1	0	1	0	3	9	2	0	11	4	2	2	282	189,000	182,120	673.00	0	30,400	151,720
26	1	0	1	0	2	9	7	0	11	4	2	2	282	20,000	20,000	0.00	0	5,000	15,000
26	1	0	1	0	2	9	3	0	11	4	2	2	282	150,000	150,000	19,098.00	0	10,000	140,000
26	1	0	1	0	2	5	5	0	11	4	2	2	282	120,000	119,739	4,740.00	0	5,520	114,219
26	1	0	9	0	2	3	5	0	11	4	2	2	282	0	0	6,000.00	6,000	0	6,000
26	1	0	9	0	3	2	1	0	11	4	2	2	282	0	0	462.00	762	0	762
26	1	0	9	0	3	9	1	0	11	4	2	2	282	5,000	5,000	896.50	900	0	5,900
26	1	0	9	0	3	5	9	0	11	4	2	2	282	80,000	80,000	0.00	0	7,662	72,338
26	4	0	3	0	3	3	3	0	11	15	2	2	678	780,000	1,277,339	1,357,289.00	84,950	0	1,362,289
26	4	0	3	0	3	3	1	0	11	15	2	2	678	600,000	310,000	500.00	0	84,950	225,050
26	1	0	1	0	3	1	5	0	11	4	2	2	282	0	422	358.00	400	0	822
26	21	0	1	0	2	3	1	0	11	1	1	2	793	4,500	4,500	8,396.50	5,097	0	9,597
26	21	0	1	0	3	3	1	0	11	1	1	2	793	206,000	206,000	37,718.44	0	5,097	200,903
26	32	0	1	0	2	3	3	0	11	15	2	2	151	9,900	9,900	5,054.30	1,120	0	11,020
26	32	0	1	0	2	9	2	0	11	15	2	2	151	16,000	16,000	20,939.74	6,520	0	22,520
26	32	0	1	0	3	3	1	0	11	15	2	2	151	57,145	35,395	0.00	0	7,640	27,755
26	37	0	1	0	2	9	2	0	11	4	2	2	728	172,960	161,284	170,265.58	17,982	0	179,266
26	38	0	1	0	3	3	3	0	11	4	1	2	728	8,280	8,280	0.00	0	5,200	3,080
26	38	0	1	0	3	5	3	0	11	4	1	2	728	10,000	10,000	0.00	0	10,000	0
26	53	0	1	0	2	3	3	0	11	3	2	2	153	464	2,440	2,846.13	407	0	2,847
26	53	0	1	0	2	3	2	0	11	3	2	2	153	500	0	75.96	76	0	76
26	53	0	1	0	2	3	4	0	11	3	2	2	153	0	2,000	0.00	0	483	1,517
26	38	0	1	0	3	5	9	0	11	4	1	2	728	6,000	6,000	0.00	0	2,782	3,218
																TOTALES	355,339	355,339	

no afecta las metas fisicas

PROGRAMA	PROYECTO	ACTIVIDAD	META VIGENTE	AUMENTO	DISMINUCIÓN		META RESULTANTE

FIN DEL ANEXO