

**ANEXO - DECRETO N° 500/16**

| Columna                             | I                     | II                | III               | IV                | V                 | VI                |
|-------------------------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| RUBROS                              | Al Cálculo<br>Febrero | ACTUAL            | INCREMENTO<br>10% | INCREMENTO<br>15% | INCREMENTO<br>20% | INCREMENTO<br>25% |
| Tarifa: Fichas Bajada Bandera       | 10.00                 | 10.00             | 10.00             | 10.00             | 10.00             | 10.00             |
| Tarifa: Valor de la Ficha           | 2.02                  | 2.02              | 2.22              | 2.32              | 2.42              | 2.53              |
| Fichas por Día                      | 790.00                | 790.00            | 790.00            | 790.00            | 790.00            | 790.00            |
| Ingreso diario                      | 1,595.80              | 1,595.80          | 1,755.38          | 1,835.17          | 1,914.96          | 1,994.75          |
| Días trabajados en el año           | 270.00                | 270.00            | 270.00            | 270.00            | 270.00            | 270.00            |
| <b>RECAUDACION BRUTA ANUAL</b>      | <b>430,866.00</b>     | <b>430,866.00</b> | <b>473,952.60</b> | <b>495,495.90</b> | <b>517,039.20</b> | <b>538,582.50</b> |
| SALARIO BRUTO                       | 129,259.80            | 129,259.80        | 142,185.78        | 148,648.77        | 155,111.76        | 161,574.75        |
| menos: RETENCION SOBRE SUELDO       | 26,175.11             | 26,175.11         | 28,792.62         | 30,101.38         | 31,410.13         | 32,718.89         |
| SALARIO NETO                        | 103,084.69            | 103,084.69        | 113,393.16        | 118,547.39        | 123,701.63        | 128,855.86        |
| <b>RECAUDACION NETA ANUAL</b>       | <b>327,781.31</b>     | <b>327,781.31</b> | <b>360,559.44</b> | <b>376,948.51</b> | <b>393,337.57</b> | <b>409,726.64</b> |
| CARGAS SOCIALES                     | 55,349.05             | 55,349.05         | 60,883.95         | 63,651.40         | 66,418.86         | 69,186.31         |
| ART                                 | 6,462.99              | 6,462.99          | 7,109.29          | 7,432.44          | 7,755.59          | 8,078.74          |
| SEGURO DE VIDA OBLIGATORIO          | 51.87                 | 51.87             | 57.06             | 59.65             | 62.24             | 64.84             |
| TARJETA MAGNETICA DE CNT            | 264.00                | 264.00            | 290.40            | 303.60            | 316.80            | 330.00            |
| TRAMITACION CNT                     | 315.30                | 315.30            | 346.83            | 362.60            | 378.36            | 394.13            |
| FICHA IDENTIFICATORIA               |                       |                   |                   |                   |                   |                   |
| PREVISIONES DESPIDO                 | 56,196.40             | 56,196.40         | 61,816.04         | 64,625.86         | 67,435.68         | 70,245.50         |
| <b>SUBTOTAL GASTOS CHOFER</b>       | <b>118,639.61</b>     | <b>118,639.61</b> | <b>130,503.57</b> | <b>136,435.55</b> | <b>142,367.53</b> | <b>148,299.51</b> |
| PATENTE                             | 2,243.37              | 3,097.99          | 3,097.99          | 3,097.99          | 3,097.99          | 3,097.99          |
| RENOVACION LICENCIA                 | 369.07                | 369.07            | 405.98            | 424.43            | 442.88            | 461.34            |
| VERIFICACION TECNICA                | 549.95                | 549.95            | 604.95            | 632.44            | 659.94            | 687.44            |
| CERTIFICADO TECNICO RELOJ           | 600.00                | 600.00            | 600.00            | 600.00            | 600.00            | 600.00            |
| VERIFICACION CILINDROS PRO/ANUAL    | 300.00                | 400.00            | 400.00            | 450.00            | 500.00            | 550.00            |
| CERTIFICADO TECNICO GNC             | 250.00                | 250.00            | 250.00            | 250.00            | 250.00            | 250.00            |
| <b>SUBTOTAL GASTOS HABILITACION</b> | <b>4,312.39</b>       | <b>5,267.01</b>   | <b>5,358.91</b>   | <b>5,454.86</b>   | <b>5,550.81</b>   | <b>5,646.76</b>   |
| SEGURO DEL RODADO (1)               | 16,800.00             | 23,200.00         | 23,200.00         | 23,200.00         | 23,200.00         | 23,200.00         |
| MANTENIMIENTO DEL RODADO (2)        | 42,000.00             | 58,000.00         | 58,000.00         | 58,000.00         | 58,000.00         | 58,000.00         |
| COMBUSTIBLE GNC                     | 39,000.00             | 78,280.00         | 78,280.00         | 78,280.00         | 78,280.00         | 78,280.00         |
| <b>SUBTOTAL GASTOS OPERACIÓN</b>    | <b>97,800.00</b>      | <b>159,480.00</b> | <b>159,480.00</b> | <b>159,480.00</b> | <b>159,480.00</b> | <b>159,480.00</b> |
| VALOR VEHICULO A REPONER (3)        | 210,000.00            | 290,000.00        | 290,000.00        | 290,000.00        | 290,000.00        | 290,000.00        |
| VALOR RESIDUAL DEL VEHICULO (4)     | 84,000.00             | 116,000.00        | 116,000.00        | 116,000.00        | 116,000.00        | 116,000.00        |
| VALOR PARA RENOVAR VEH./OKM         | 126,000.00            | 174,000.00        | 174,000.00        | 174,000.00        | 174,000.00        | 174,000.00        |
| AÑOS ENTRE CADA RENOVACION          | 5                     | 5                 | 5                 | 5                 | 5                 | 5                 |
| FONDO RESERVA RENOVACION ANUAL      | 25,200.00             | 34,800.00         | 34,800.00         | 34,800.00         | 34,800.00         | 34,800.00         |
| <b>SUBTOTAL GTOS. RENOVACION</b>    | <b>25,200.00</b>      | <b>34,800.00</b>  | <b>34,800.00</b>  | <b>34,800.00</b>  | <b>34,800.00</b>  | <b>34,800.00</b>  |
| JUBILACION                          | 15,000.00             | 15,454.20         | 15,454.20         | 15,454.20         | 15,454.20         | 15,454.20         |
| <b>SUBTOTAL OTROS GASTOS</b>        | <b>15,000.00</b>      | <b>15,454.20</b>  | <b>15,454.20</b>  | <b>15,454.20</b>  | <b>15,454.20</b>  | <b>15,454.20</b>  |
| <b>TOTAL EGRESOS</b>                | <b>260,952.00</b>     | <b>333,640.81</b> | <b>345,596.67</b> | <b>351,624.61</b> | <b>357,652.54</b> | <b>363,680.47</b> |
| <b>UTILIDAD NETA DE EXPLOTACION</b> | <b>66,829.31</b>      | <b>(5,859.50)</b> | <b>14,962.77</b>  | <b>25,323.90</b>  | <b>35,685.03</b>  | <b>46,046.17</b>  |

**INDICES UTILIZADOS PARA ACTUALIZAR EL MODELO**

(1) Seguro, Estacionamiento y otros Servicios para el automóvil -

(2) Accesorios, Repuestos y Reparaciones para el automóvil -

**3) Se establece un promedio ponderado teniendo en cuenta los distintos tipos y modelos de vehículos existentes actualmente en el parque automotor de taxis de la C.A.B.A.**

(4) Se considera el 40% del valor del 0km

**FIN DEL ANEXO**